

APPENDIX 3

Movements on Council Fund Unearmarked Reserves

	£m	£m
Total Reserves as at 1 April 2015	10.515	
Less - Base Level	(5.769)	
Total Reserves above base level available for delegation to Cabinet		4.746
Add projected underspend as at Month 3		0.212
Total projected Contingency Reserve as at 31st March 2016		4.958